

# 2021 ANNUAL REPORT



Emergency Family Assistance Association

1575 Yarmouth Ave Boulder, CO 80304

303-442-3042 www.efaa.org

### Dear Friends,

In the wise words of television host Fred Rogers, "When I was a boy and I would see scary things in the news, my mother would say to me, 'Look for the helpers. You will always find people who are helping." This sentiment could not be truer than in the past year.

Reflecting back on 2021, we are so grateful to the many "helpers" that kept our neighbors fed, housed, and able to make ends meet during the pandemic. Our case managers provided more hours of support to families than ever before. Our volunteers masked up and helped our food bank adapt our service delivery. Our staff and managers engaged with dozens of partner agencies and funders to ensure that our community had a coordinated response to the pandemic, avoiding duplication and filling gaps. Our donors gave, gave again, or gave for the first time to their local safety net during an unprecedented time of need.

Here at EFAA, we are seeing that the demand for food, financial assistance, and housing has not let up. In the next year, we will continue to support families as they work to avoid eviction, recover wiped out savings and tackle emergency debt. We will also resume efforts to promote long-term family resilience, through innovative programming focused on economic recovery, housing stability and healthy child development. And, we will continue to use EFAA's voice in local issues to build a more equitable community.

While we know we are not quite yet out of this storm, with your support we are optimistic for better days ahead.

Thank you, to all the helpers, for the transformative impact you make.



Julie Van Domelen Executive Director



Kristn Mosely

Kristin Moseley FY21 Board President

## VOICES FROM OUR COMMUNITY

I was one of the lucky ones whose finances came out ahead during the virus. I felt hoarding unearned cash was wrong; I should be sharing with the community. Family, especially the children, is important to me. EFAA is an obvious choice.

ANONYMOUS DONOR

All of my family members are deceased; I have no one that I can ask for help. In the past, I worked enough to ensure that I could always be completely self-sufficient. When the pandemic took my ability to earn money, it made me feel quite helpless. I was reminded that I do not have a safety net. That was when you stepped in. The silver lining to losing everyone you care about... One tends to learn what is truly important, and one tends to stop taking things for granted.

If it weren't for your help, I would have lost my home.

I don't have relatives with spare bedrooms.

I don't have a backup plan.

I would have been homeless.

**ANONYMOUS PARTICIPANT** 

It's easy to get caught up in our own busy lives, but being part of EFAA's volunteer Guild Team Committee really helps me stay grounded and balanced. It is so important to do what we can as individuals and families to give back to this community we live in.

JESSICA KLOTSCHE, GUILD CO-CHAIR



Our Impact in

2021

#### -EFAA helped-5.925 PEOPLE

in Boulder County access food, housing, and essential services during the pandemic.

S3.7M

IN FINANCIAL ASSISTANCE

for rent, utilities, and minor medical costs



**3X** 

THE AMOUNT

distributed before the pandemic

61%

OF FINANCIAL ASSISTANCE

went to families



.....

At the height of the pandemic, EFAA was the leading provider (public and private) of COVID rental assistance in our service territory.

#### NEARLY 1 MILLION LBS OF FOOD WORTH OVER \$1.6M

helped keep families fed during the pandemic This equated to nearly

\$1,400 VALUE PER FAMILY

### 2X THE LBS OF FOOD

PER HOUSEHOLD

as we responded to heightened food insecurity

#### NEW!

HOME DELIVERY PROGRAM

made over 1,000 food deliveries

Dollars not spent on food go to other critical household expenses, like rent.

Provided housing for 125 FAMIL

experiencing homelessness

This includes

255 CHILDREN

who would otherwise have become homeless

96% OF FAMILIES

moved into safe and stable housing upon exit

2 REMOTE SESSIONS OF 16-WEEK GETTING AHEAD PROGRAM

helping build resources, skills and connections

CONTINUED TO MEET MONTHLY WITH PARTICIPANT ADVISORY COMMITTEE

MADE POSSIBLE BY THE SUPPORT OF

5,840 DONORS

40% GAVE FOR THE FIRST TIME!

329 VOLUNTEERS

WHO GAVE 12,402 HOURS OF THEIR TIME!

### 2021 BOARD OF DIRECTORS

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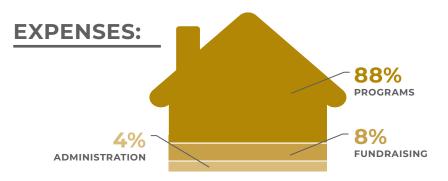
**LESLIE DURGIN** 

**SUSI GRITTON** 

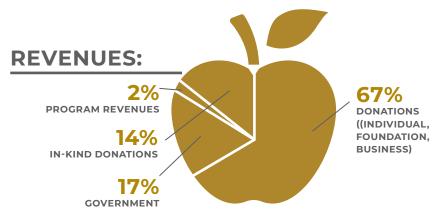
**JODY LEFAYT** 

**LENORA COOPER** 

# 2021 FINANCIAL REPORT



PROGRAM SERVICES	\$7,803,963	88%
FUNDRAISING	\$700,643	8%
ADMINISTRATION	\$327,465	<b>4</b> %
TOTAL EXPENSES	\$8,832,071	100%



DONATIONS	\$6,998,827	67%
GOVERNMENT	\$1,776,511	17%
PROGRAM REVENUES	\$200,912	2%
IN-KIND DONATIONS	\$1,488,757	14%
TOTAL REVENUE & SUPPORT	\$10,465,007*	100%

<sup>\*</sup>Strong revenues in FY21 were the result of exceptional donor support during COVID. Excess revenue from FY21 has been built into the organization's FY22 budget to support ongoing emergency needs and deeper impact programming focused on recovery.









