



# 2023 ANNUAL REPORT



Emergency  
Family  
Assistance  
Association

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# Dear Friends,

For many of us, this past year represented a time for recovery and a return to “normal.” But for lower-income families and hourly workers in our community, the economic impacts of the pandemic, combined with rising food, housing, and childcare costs, created even greater challenges. As a result, community need is growing with more and more people unable to make ends meet. This has translated into large increases in residents coming to EFAA for food, financial assistance and other safety net supports.

Fortunately, our community is stepping up to meet the need. Thanks to the financial support of EFAA donors, and the dedication of our staff and volunteers, together, we were able support our neighbors in need.

Beyond meeting the basics for food and housing, EFAA has also expanded the programs we offer to participants. We are seeing meaningful achievements as families plot their course forward. Since launching the classes in 2021, this Spring, EFAA celebrated the more than 70 participants who completed our financial health course and 40 participants who completed a basic computing program.

In the next year, we will continue to support families as they navigate financial hardship in an extremely high-cost community. We will continue to invest in programming focused on income and wages, economic recovery, housing stability, and healthy child development to promote long-term economic resilience. And we will continue to use EFAA’s voice to raise awareness on local policy issues so that the community safety net is not the only solution for local poverty and family homelessness.

This important work would not be possible without the support of our community. With the help of thousands of generous volunteers and donors like you, we can make Boulder County a place where everyone has the opportunity to thrive.

Thank you for your enduring support.

Sincerely,



  
**Julie Van Domelen**  
EXECUTIVE DIRECTOR



  
**Keely Cormier**  
FY23 BOARD PRESIDENT

## VOICES FROM OUR COMMUNITY

“

There’s a multitude of things that can happen to someone in the course of their lives. But being able to remain in that helpful spirit without judgement is a gift and skill that everyone at EFAA seems to have.

— AN EFAA PARTICIPANT

“

Thanks to so many wonderful friends who referred me to resources like yours, I was able to get back on my feet and provide for my children. Thank you for your wonderful organization that helps turn lives around. May these funds provide for other needy families.

— A FORMER EFAA PARTICIPANT WHO BECAME AN EFAA DONOR

“

EFAA is a warm, welcoming place and I feel like I’ve learned a lot from my interactions with participants as well as other volunteers. Volunteers seem genuinely committed and caring.

— AN EFAA VOLUNTEER




OUR IMPACT IN  
**2023**

— EFAA helped —  
**7,581 PEOPLE**

in Boulder County access food, housing and other essential resources during a time of unprecedented need

**OVER \$3.2M**  
IN FINANCIAL ASSISTANCE  
distributed for rent, utilities and minor medical costs



**2X**  
THE AMOUNT distributed last year



**76%**  
IN FINANCIAL ASSISTANCE was for Rental Assistance



**OVER 1.5 MILLION LBS OF FOOD**  
WORTH \$3 MILLION helped keep families fed



Average of 683 LBS of food PER HOUSEHOLD THIS YEAR  
**\$1,311 VALUE**

**93%** of EFAA Participants who completed the Financial Health Course **ACHIEVED THE SAVINGS GOALS THEY SET FOR THEMSELVES AT THE START OF THE PROGRAM**

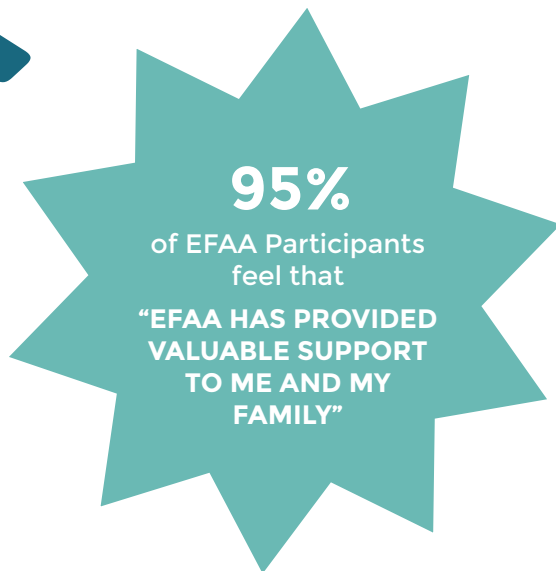
The EFAA Board endorsed  
**11 PUBLIC POLICY POSITIONS,**

including ballot measures and state legislature bills, to improve conditions in our community

EFAA provided housing for **107 FAMILIES**  
& specialized services to **219 CHILDREN**  
**81% OF FAMILIES** moved in to safe and stable housing upon exit



**95%** of EFAA Participants feel that "EFAA HAS PROVIDED VALUABLE SUPPORT TO ME AND MY FAMILY"



MADE POSSIBLE BY THE SUPPORT OF  
**4,742 DONORS**  
**545 VOLUNTEERS**  
EQUIVALENT TO 9.8 FULL-TIME EMPLOYEES

## 2023 BOARD OF DIRECTORS

KEELY CORMIER  
PRESIDENT

JERRY COMER  
PRESIDENT ELECT

SHAUNA SCHMITZ  
SECRETARY

JOSHUA SROGE  
PAST PRESIDENT

GARRETT MARSILIO  
TREASURER

PENNY BENNETT

LISA BOWEN

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CHRISTINE CASE

KEVIN LUFF

SUSI GRITTON

JESSICA KLOTSCH

EMA LYMAN

ROBERTO RIVERO

SCOTT REARDON

NATHALIE SMITH

JULEE STEPHENSON

MONICA VARGAS

CARMELA WEBER

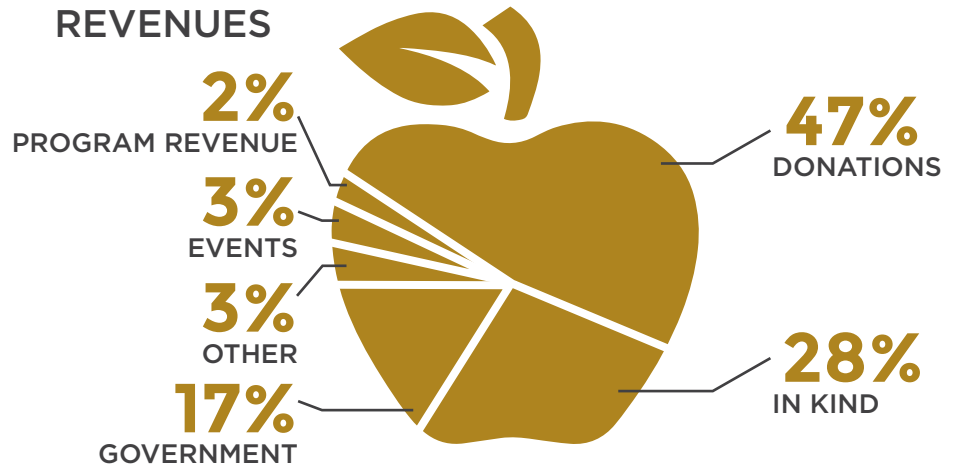
# 2023 FINANCIAL REPORT

## EXPENSES



PROGRAM SERVICES	\$9,474,185	89%
FUNDRAISING	\$732,836	7%
ADMINISTRATION	\$392,845	4%
<b>TOTAL EXPENSES</b>	<b>\$10,599,866</b>	<b>100%</b>

## REVENUES



DONATIONS	\$4,815,814	47%
IN-KIND	\$2,851,846	28%
GOVERNMENT	\$1,715,251	17%
EVENTS	\$296,301	3%
OTHER	\$295,563	3%
PROGRAM REVENUE	\$253,356	2%
<b>TOTAL REVENUE &amp; SUPPORT</b>	<b>\$10,228,131</b>	<b>100%</b>



Family Resource  
Center Association



CHARITY NAVIGATOR  
★★★★ Four Star Charity



Human  
Services



BOULDER COUNTY  
HOUSING  
& HUMAN  
SERVICES